



USES OF FUNDS - 2026 BUDGET

General Government Services

Commissioners	\$532,130
Capital Projects	\$3,774,720
Voters	\$147,391
Auditors	\$43,541
Tax Services	\$649,608
Tax Collectors	\$66,600
Treasurer	\$244,174
Solicitor	\$37,800
Register & Recorder	\$395,720
Planning	\$1,583,858
Maintenance	\$723,704
MIS	\$479,826
GIS	\$137,112
Total General Govt' Services	\$8,816,184

Judicial Services

Public Defender	\$394,766
Courts	\$710,032
Mag. Dist. Justices	\$591,398
Domestic Relations Office	\$635,474
Coroner	\$290,958
District Attorney	\$560,352
Crime Victim Services	\$108,113
Prothonotary	\$359,139
Probation	\$1,506,153
Total Judicial Services	\$5,156,385

Public Safety

Sheriff	\$814,803
Prison	\$5,530,689
Public Safety/LEPC	\$324,822
911 Center	\$2,681,872
Total Public Safety	\$9,352,187

Public Works

Liquid Fuels	\$433,500
Airport Authority	\$75,000
Total Pulic Works	\$508,500

Human Services

CDBG	\$1,914,707
Veterans Affairs	\$92,618
CYS	\$11,713,572
JVBDS	\$85,000
Human Services	\$2,610,348
Total Human Services	\$16,416,245

Culture & Recreation

Library	\$239,100
Appropriations	\$14,000
Total Culture & Rec	\$253,100

Community & Economc Development

Conservation District	\$60,000
Economic Development	\$85,200
Ag Preservation	\$37,580
Ag Extension	\$213,310
Total Comm. & Econ Develop.	\$396,090

Debt

Debt	\$1,057,258
Total Debt	\$1,057,258

Miscellaneous

Misc. Payroll/Benefits	\$237,100
Others	\$280,000
Total Miscellaneous	\$517,100

Summary

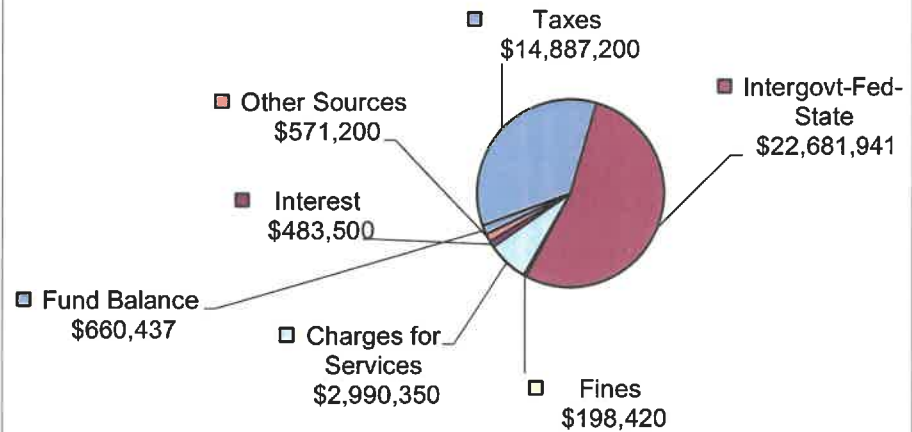
Total General Govt' Services	\$8,816,184
Total Judicial Services	\$5,156,385
Total Public Safety	\$9,352,187
Total Pulic Works	\$508,500
Total Human Services	\$16,416,245
Total Culture & Rec	\$253,100
Total Comm. & Econ Develop.	\$396,090
Total Debt	\$1,057,258
Total Miscellaneous	\$517,100
Total Uses of Funds	\$42,473,048

MIFFLIN COUNTY BUDGET

SOURCES OF FUNDS

	2026 Proposed	2025 Budget
Taxes	\$ 14,887,200	\$ 14,612,900
Intergovt-Fed-State	\$ 22,681,941	25,205,895
Fines	\$ 198,420	188,120
Charges for Services	\$ 2,990,350	2,994,657
Interest	\$ 483,500	477,500
Other Sources	\$ 571,200	685,479
Fund Balance	660,437	419,734
	\$ 42,473,048	\$ 44,584,285

2026 Proposed Source of Funds



USES OF FUNDS

	2026 Proposed	2025 Budget
Gen Govt Services	\$ 8,816,184	\$ 9,025,749
Judicial	5,156,385	5,387,267
Public Safety	9,352,187	8,590,449
Public Works	508,500	478,300
Human Services	16,416,245	18,933,780
Culture & Rec	253,100	249,650
Comm & Econ Dev	396,090	438,798
Misc	517,100	423,035
Debt Service	1,057,258	1,057,258
	\$ 42,473,048	\$ 44,584,285

2026 Proposed Use of Funds

